

DCI/ICS 83-4422
15 June 1983

Call 2-12

MEMORANDUM FOR THE RECORD

FROM: -

Planning and Policy Staff

SUBJECT: NWMP-2 Intelligence Working Group Meeting of 9 June

1. The Intelligence Working Group for NWMP-2 convened on 9 June to receive a progress report on the preparation of the final NWMP-2 Intelligence Working Group report, and to receive a briefing by of the COMIREX Staff on the national imagery tasking and interface process.

2. The Chairman, Ms. Tish Vajta, reported that a rough draft of the final Working Group report would be available on Monday, 13 June, for review by members of the Working Group; comments are due to her by COB 16 June. The report draft will be forwarded to Dr. James Wade on 1 July, and to the members of the Executive Review Board between 8 and 15 July. Comments will be requested by 1 August, and the final, hard copy report will be presented to Dr. Wade on 1 September.

3. The Chairman of the Task 5 (Performance Enhancement Alternatives) Subpanel, LtCol Don Walker of SAFSS, reported on cost figures that had been developed for the nine collection mix options that his panel had developed. The figures represent rough, unscrubbed estimates, and depict costs over the baseline, present programs and additions recommended under the Reconnaissance System Review Alternative II investment option. In order to facilitate subsequent coordination of the Working Group report, I have invited LtCol Walker to meet with selected members of the Intelligence Community Staff to explain the rationale behind the mix options, how the cost figures were derived, and the degree of uncertainty underlying the estimates. The meeting is scheduled for Wednesday, 15 June, and senior representatives from the Program and Budget Staff, the SIGINT and COMIREX Staffs, and the Critical Intelligence Problems Committee have been invited to participate.

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